		Appropriatio	ns		
		Fund/Activity			
110		GENERAL FUND	A CHARLES OF THE	Appropriation	
110	110	General Fund - Administration			
1.0		Personnel	\$100,000		
		Benefits	40,000		
		Operations & Maintenance	450,000		
A DV				Total	\$590,000
110	120	General Fund - Court			
		Personnel	\$13,000		
_		Benefits	5,000		
		Operations & Maintenance	22,000		
		Operations & Maintenance	22,000	Total	\$40,000
110	234	General Fund - Safety Forces		Total	ψ+0,00t
110	234	Transfer to Safety Forces SR Fund 234	\$1,100,000		
		Transfer to Safety Porces SIX Fund 254	ψ1,100,000	Total	\$1,100,000
110	350	General Fund - Service Department		Total	ψ1,100,000
110	350		\$0,000		
		Personnel	\$2,000		
		Benefits	35,000		
		Operations & Maintenance	\$215,000		
		Transfer To SCMR SR Fund 250	275,000		
		Transfer To Capital Improvement Fund 42	0	-	4505.00
1.5				Total	\$527,000
110	460	General Fund - Recreation			
		Transfer To Recreation SR Fund 280	\$10,000		
	Line			Total	\$10,000
110	465	General Fund - Community Center Opera	ations		
		Personnel	\$13,000		
		Benefits	2,000		
		Operations & Maintenance	75,000		
المان			VV.Callion	Total	\$90,000
110	570	General Fund - Building Department			
		Personnel	\$23,000		
		Benefits	12,000		
		Operations & Maintenance	5,000		
- 7				Total	\$40,000
110	_	General Fund - Total			
110		Personnel	\$151,000		
		Benefits	94,000		
		Operations & Maintenance	767,000		
		Transfer to Other Funds	1,385,000		
			TOTAL - GEN	ERAL FUND	\$2,397,000
200	114		VENUE FUND	os	NAME OF TAXABLE
210		Court Improvement Fund			
		Personnel	\$11,000		
		Benefits	10,000		
		Operations & Maintenance	2,000		

200	SPECIAL REVENUE FUNDS			
210	Court Improvement Fund			
	Personnel	\$11,000		
	Benefits	10,000		
	Operations & Maintenance	2,000		
			Total	\$23,000
215	Veterans Memorial Fund			
	Operations & Maintenance	\$1,000		
			Total	\$1,000
218	Community Center Donation Fund			
	Operations & Maintenance	\$200		
THE PARTY NAMED IN			Total	\$200

		Appropriation)IIS		
		Fund/Activity			
220		Police Pension Fund			
220		Benefits	\$20,000		
		Operations & Maintenance	1,500		
		Operations & Maintenance	1,000	Total	\$21,500
234		Safety Forces Fund			
234	110	Administration			
201	110	Operations & Maintenance	\$9,000		
		Operation of manner arrest		Total	\$9,000
234	230	Police Department			
	200	Personnel	\$500,000		
_		Benefits	225,000		
		Operations & Maintenance	180,000		
_		Advance To Employee Termination SR	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		Fund 296	0		
1		T drid 200		Total	\$905,00
234	235	Dispatchers		10101	4000,00
204	200	Personnel	\$95,000		
_		Benefits	55,000		
		Operations & Maintenance	100,000		
		Transfer To Debt Service Fund 310	00,000		
		Transfer To Debt Service Fund 510	0	Total	\$250,00
234	240	Fire Department		Total	Ψ200,00
234	240	Personnel	\$225,000		
_	_	Benefits	115,000		
_		Operations & Maintenance	90,000		
		Transfer To Fire Levy SR Fund 240	90,000		
	-	Transfer To Pire Levy SR Fund 240 Transfer To Debt Service Fund 310	0		
		The state of the s			
		Advance To Employee Termination SR Fu	0	Total	\$430,00
001	_	TO () F	Fatal	Total	φ-50,00
234		Safety Forces Special Revenue Fund - 1			
		Personnel	\$820,000		
		Benefits	395,000		
		Operations & Maintenance	379,000		
		Transfer to Other Funds	O Cofee	Farana Frank	04 504 00
			TOTAL - Safety	/ Forces Fund	\$1,594,00
		Fire Levy			
240					
240		Personnel	\$160,000		
240		Personnel Benefits	45,000		
240		Personnel			
		Personnel Benefits Operations & Maintenance	45,000 20,000	Total	\$225,00
250		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re	45,000 20,000 pair Fund	Total	\$225,00
		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re Personnel	45,000 20,000 pair Fund \$75,000	Total	\$225,00
		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re Personnel Benefits	45,000 20,000 pair Fund \$75,000 30,000	Total	\$225,000
		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re Personnel Benefits Operations & Maintenance	45,000 20,000 pair Fund \$75,000	Total	\$225,000
		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re Personnel Benefits	45,000 20,000 pair Fund \$75,000 30,000 275,000	Total	\$225,00
		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re Personnel Benefits Operations & Maintenance	45,000 20,000 pair Fund \$75,000 30,000		
		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re Personnel Benefits Operations & Maintenance Transfer To Pleasant Valley Bridge	45,000 20,000 pair Fund \$75,000 30,000 275,000	Total	
		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re Personnel Benefits Operations & Maintenance Transfer To Pleasant Valley Bridge	45,000 20,000 pair Fund \$75,000 30,000 275,000		
250		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re Personnel Benefits Operations & Maintenance Transfer To Pleasant Valley Bridge Maintenance Capital Fund 443	45,000 20,000 pair Fund \$75,000 30,000 275,000	Total	\$399,00
250		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re Personnel Benefits Operations & Maintenance Transfer To Pleasant Valley Bridge Maintenance Capital Fund 443 State Highway Fund	45,000 20,000 pair Fund \$75,000 30,000 275,000		\$399,00
250		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re Personnel Benefits Operations & Maintenance Transfer To Pleasant Valley Bridge Maintenance Capital Fund 443 State Highway Fund Operations & Maintenance	45,000 20,000 pair Fund \$75,000 30,000 275,000	Total	\$399,00
250		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re Personnel Benefits Operations & Maintenance Transfer To Pleasant Valley Bridge Maintenance Capital Fund 443 State Highway Fund Operations & Maintenance Road Levy Fund	45,000 20,000 pair Fund \$75,000 30,000 275,000 19,000 \$25,000	Total	\$399,00
250		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re Personnel Benefits Operations & Maintenance Transfer To Pleasant Valley Bridge Maintenance Capital Fund 443 State Highway Fund Operations & Maintenance	45,000 20,000 pair Fund \$75,000 30,000 275,000	Total	\$399,00
250		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re Personnel Benefits Operations & Maintenance Transfer To Pleasant Valley Bridge Maintenance Capital Fund 443 State Highway Fund Operations & Maintenance Road Levy Fund Personnel Benefits	45,000 20,000 pair Fund \$75,000 30,000 275,000 19,000 \$25,000 \$60,000 30,000	Total	\$399,00
250		Personnel Benefits Operations & Maintenance Street Construction, Maintenance & Re Personnel Benefits Operations & Maintenance Transfer To Pleasant Valley Bridge Maintenance Capital Fund 443 State Highway Fund Operations & Maintenance Road Levy Fund Personnel	45,000 20,000 pair Fund \$75,000 30,000 275,000 19,000 \$25,000	Total	\$225,000 \$399,000 \$25,000

Schedule of 2018 Temporary Appropriations

	Appropriation	ns .		
	Fund/Activity			
280	Recreation Operations Levy			
	Personnel	\$7,000		
	Benefits	2,000		
	Operations & Maintenance	10,000		
	Transfer To Rec. Capital Project Fund 460	3,000		
			Total	\$22,000
285	Park Maintenance Fund			
	Personnel	\$2,000		
	Benefits	500		
	Operations & Maintenance	3,000		
		The second	Total	\$5,500
296	Employee Termination Fund			
	Personnel	\$10,000		
	Benefits	500		
	Operations & Maintenance	500		
	Advance Repayment To Safety Forces SR Fund 234	0		
			Total	\$11,000
297	W.H.I.S.P.E.R. Fund			
	Operations & Maintenance	\$2,000		
N. S.			Total	\$2,000
298	Garfield Park Fund			
	Operations & Maintenance	\$1,000		
			Total	\$1,000

200	Special Revenue Fund Group - Total		
	Personnel	\$1,145,000	
	Benefits	533,000	
	Operations & Maintenance	820,200	
	Transfer to Other Funds	112,000	
	TOTAL - SPECIAL REVENUE FUND GROUP		\$2,610,200

	Appropriat	ions		
	Fund/Activity			
300		RVICE FUNDS	AUDIO TO	
310	Bond Retirement Fund			
	Operations & Maintenance	\$2,300,000	Total	\$2,300,00
diam'r.	the state of the s		Total	ψ2,000,00
300	Debt Service Fund Group - Total			
	Operations & Maintenance	\$2,300,000		
	TOTAL - DEBT SERVICE FUND GROUP			\$2,300,00
	CARITAL	DO IFOT FUND	0	
400		PROJECT FUND	5	
420	Capital Improvement Fund	\$20,000		
	Operations & Maintenance Transfer To Debt Service Fund 310	\$20,000		
	Transfer To Debt Service Fund 310	0	Total	\$20,00
422	Classic TIF Fund		Total	\$20,00
423	Operations & Maintenance	\$1,500		
	Transfer To Debt Service Fund 310	105,000		
	Transfer to Debt Service Fund 310	105,000	Total	\$106,50
444	Fire Dant Branarty Blant & Equipmen	Capital Project	A CONTRACTOR OF THE PROPERTY O	\$100,50
444	Fire Dept. Property, Plant & Equipment Operations & Maintenance	\$3,000	runu	
	Transfer To Debt Service Fund 310	86,000		
	Transfer to Debt Service Fulld 310	00,000	Total	\$89,00
460	Recreation Capital Project Fund		Total	ψ03,00
400	Operations & Maintenance	\$10,000		
	Operations & Maintenance	\$10,000	Total	\$10,00
400	Capital Project Fund Group - Total			
	Operations & Maintenance	\$34,500		
	Transfers to Other Funds	191,000		
	TOTAL - CAPITAL PROJECT FUND GROUP		Tri Augusti	\$225,50
600	ENTER	PRISE FUNDS		J-1-7/11-18/
610	Sewer Service Fund -			
	Personnel	\$20,000		
	Benefits	10,000		
	Operations & Maintenance	900,000		
	Transfer to Debt Service Fund 310	300,000		
T DU C			Total	\$1,230,00
600	Enterprise Fund Group - Total	600.000		
	Personnel	\$20,000		
	Benefits	10,000		
	Operations & Maintenance	900,000		
	Transfer to Other Funds	300,000		
	TOTAL - ENTERPRISE FUND GROUP			\$1,230,00

1	Appropriation	is		
	Fund/Activity			
800	TRUST & AGENCY FUNDS			
800	DEA Fund			
	Personnel	\$0		
	Benefits	0		
	Operations & Maintenance	500		
	Transfer to Law Enforcement Fund 203	0		
	Advance To Law Enforcement Grants			
	Fund 203	0		
			Total	\$500
802	Law Enforcement Trust Fund			
	Personnel	\$0		
	Benefits	0		
	Operations & Maintenance	10,000		
			Total	\$10,000
805	Unclaimed Moneys Trust Fund			
	Operations & Maintenance	\$9,000		
11800			Total	\$9,000
809	Petty Cash Trust Fund			
	Operations & Maintenance	\$700		
		Charles and Con-	Total	\$700
819	Zoning Escrow Agency Fund			
	Operations & Maintenance	\$1,100		
			Total	\$1,100
821	Construction Bond Trust Fund			
	Operations & Maintenance	\$15,000		
1.915.		INTERNAL	Total	\$15,000
823	Engineering & Inspection Trust Fund			
	Operations & Maintenance	\$35,000		
	Market and the Property of the Parket and the Parke		Total	\$35,000
800	Trust & Agency Fund Group - Total			
000	Personnel	\$0		
	Personnel	90		

800	Trust & Agency Fund Group - Total		
	Personnel	\$0	
	Benefits	0	
	Operations & Maintenance	71,300	
	Transfer to Other Funds	0	
	TOTAL - TRUST & AGENCY FUND GROUP	The second second second	\$71,300

	TOTAL - ALL FUNDS		
	Personnel	\$1,316,000	
	Benefits	637,000	
	Operations & Maintenance	4,893,000	
	Transfer to Other Funds	1,988,000	
V. D. L	TOTAL - ALL FUND GROUPS		\$8,834,000